

# **SUBCOMMITTEE NO. 4**

## **Agenda**

### **Committee on State Admin., General Govt., Judicial, Transportation and Corrections**

---

Chair, Senator Mark DeSaulnier



**December 12, 2008**

**10:00 A.M.**

**Room 112**

**(Keely Bosler)**

|             |  |               |
|-------------|--|---------------|
| <b>I.</b>   | <b>Judicial Branch</b>   | <b>Page 1</b> |
| <b>II.</b>  | <b>Department of Justice</b>                                   | <b>Page 3</b> |
| <b>III.</b> | <b>Other Public Safety</b>                                     | <b>Page 3</b> |
| <b>IV.</b>  | <b>Local Law Enforcement</b>                                   | <b>Page 4</b> |
| <b>V.</b>   | <b>California Department of Corrections and Rehabilitation</b> | <b>Page 6</b> |

**December 12, 2008**

[illegible]

**December 12, 2008**

[illegible]

**December 12, 2008**

|                              |   | Gov Proposal |         |       | LAO Options |         |       | November Alternative |         |       | Senate Republican Alternatives |         |       |
|------------------------------|---|--------------|---------|-------|-------------|---------|-------|----------------------|---------|-------|--------------------------------|---------|-------|
|                              | Program Reduction   | 2008-09      | 2009-10 | Total | 2008-09     | 2009-10 | Total | 2008-09              | 2009-10 | Total | 2008-09                        | 2009-10 | Total |
| <b>Department of Justice</b> |   |              |         |       |             |         |       |                      |         |       |                                |         |       |
| 1                            | <b>Charge Forensic Lab Fees.</b> The Department of Justice has 12 forensic labs that serve 46 counties that do not have county funded forensic labs. These labs are fully funded by state funds even though they directly support local law enforcement. The LAO has recommended for several years that fees be charged to local law enforcement agencies for services performed by the state labs. The LAO finds that the labs directly benefit activities that are the responsibility of local government.  |              |         |       |             | 0.0     | 20.5  | 20.5                 |         |       |                                |         |       |
|                              | <b>TOTAL</b>  | 0.0          | 0.0     | 0.0   | 0.0         | 20.5    | 20.5  | 0.0                  | 0.0     | 0.0   | 0.0                            | 0.0     | 0.0   |
| <b>Other Public Safety</b>   |   |              |         |       |             |         |       |                      |         |       |                                |         |       |
| 1                            | <b>Victim Compensation and Government Claims Board.</b> The Restitution Fund supports victim compensation and various other programs. It is funded from criminal fines and penalties. The Restitution Fund has had a significant balance over the last several years and the 2008-09 Budget Act includes a transfer of \$50 million from the Restitution Fund to the General Fund. The LAO recommends transferring another \$30 million from the Restitution Fund balance to the General Fund in the current fiscal year.   |              |         |       |             | 30.0    | 0.0   | 30.0                 |         |       |                                |         |       |
| 2                            | <b>Commission on Peace Officer Standards and Training.</b> A portion of the support for the Commission comes from the Driver Training Penalty Assessment Fund and is allocated to the Commission by Control Section 24.10 of the budget act. The 2008-09 Budget Act reduced the transfer to the Commission by \$6 million, thereby saving \$6 million in General Fund. The LAO recommends reducing the transfer by an additional \$4 million in the budget year. This would require the Commission to further rely on reserve funds to support its current program level. |              |         |       |             | 0.0     | 4.0   | 4.0                  |         |       |                                |         |       |
|                              | <b>TOTAL</b>  | 0.0          | 0.0     | 0.0   | 30.0        | 4.0     | 34.0  | 0.0                  | 0.0     | 0.0   | 0.0                            | 0.0     | 0.0   |

**December 12, 2008**

[illegible]

**December 12, 2008**

[illegible]

**December 12, 2008**

[illegible]

**December 12, 2008**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|--|
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |  |